

# County of Yolo

## Recommended Budget 2019-20

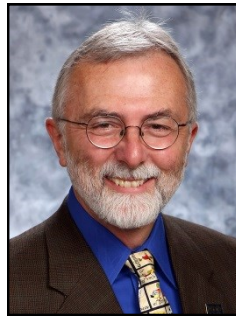
### &

## Annual Report 2018-19

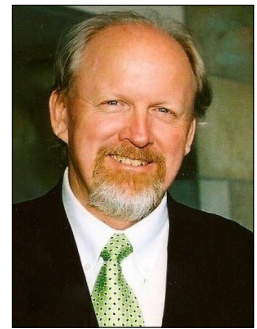
Presented to the Board of Supervisors



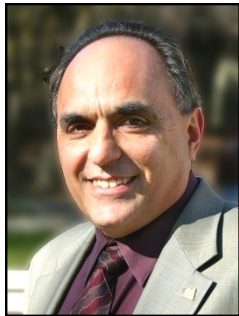
**Oscar Villegas,  
District One**



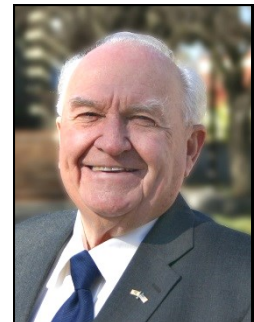
**Don Saylor, Chair  
District Two**



**Gary Sandy  
District Three**



**Jim Provenza  
District Four**



**Duane Chamberlain  
District Five**

# County of Yolo

## Recommended Budget 2019-20 & Annual Report 2018-19

<b>Introduction &amp; Overview</b>	<b><u>Page</u></b>
Budget Message from the County Administrator .....	1
Budget Summary .....	8
Guide to Reading the Budget .....	9
How to Read Budget Tables .....	12
<b>Functional Areas</b>	
<b>Health &amp; Human Services .....</b>	<b>13</b>
Budget.....	14
2018-19 Accomplishments .....	15
Goals & Strategies for 2019-20.....	22
Programs.....	23
RBA Data Report .....	31
<b>Community Services .....</b>	<b>36</b>
Budget.....	38
2018-19 Accomplishments .....	39
Goals & Strategies for 2019-20.....	44
Planning .....	46
Building .....	47
Environmental Health.....	47
Integrated Waste Management .....	48
Public Works .....	48
RBA Data Report .....	49
<b>General Government</b>	
Board of Supervisors.....	55
County Administrator .....	57
Budget.....	58
2018-19 Accomplishments .....	59
Goals & Strategies for 2019-20.....	63
Administration.....	65
Natural Resources .....	66
Airport .....	67
County Service Areas.....	68
Office of Emergency Services .....	68
Human Resources.....	69
RBA Data Report.....	70

**General Government cont.**

Agriculture ..... 75  
    RBA Data Report..... 84  
Assessor/Clerk-Recorder/Elections ..... 86  
    Assessor..... 90  
    Elections ..... 90  
    Clerk-Recorder ..... 90  
    RBA Data Report..... 91  
County Counsel ..... 92  
    RBA Data Report..... 102  
Financial Services ..... 103  
    RBA Data Report..... 110  
General Services ..... 112  
    Information Technology ..... 117  
    Facilities ..... 118  
    Parks ..... 119  
    RBA Data Report..... 120  
Grand Jury..... 121  
Library ..... 122  
    Libraries..... 130  
    Archives and Records Center ..... 131  
    RBA Data Report..... 132

**Law & Justice Services**

Child Support Services ..... 133  
    RBA Data Report..... 141  
District Attorney ..... 143  
    Prosecution ..... 148  
    Consumer Protection ..... 149  
    Victim Services ..... 153  
    RBA Data Report..... 154  
Probation ..... 156  
    Adults ..... 161  
    Youth ..... 164  
    RBA Data Report..... 167  
Public Defender ..... 171  
    RBA Data Report..... 184  
Sheriff-Coroner ..... 185  
    Animal Services ..... 189  
    Administration..... 190  
    Coroner ..... 191  
    Detention ..... 191  
    Patrol ..... 192  
    RBA Data Report..... 193

<b>Capital Improvement Program.....</b>	<b>194</b>
<b>Background.....</b>	<b>197</b>
Yolo County Strategic Plan .....	200
Statistical and Demographic Profile .....	202
Supervisory District Map .....	208
Organization Chart .....	209
Services Provided by Yolo County .....	210
Realignment and Proposition 172 (Public Safety Tax) .....	211
General Purpose Revenue.....	213
<b>Appendices</b>	
Appendix A: Glossary of Budget Terms.....	215
Appendix B: Recommended Equipment List.....	219
Appendix C: Funded Position Summary .....	221
Appendix D: Policy on Budget and Financial Management .....	232
Appendix E: Policy on Borrowing, Debts and Obligations.....	243
Appendix F: Policy on Cost Accounting .....	254
Appendix G: Policy on Cost Recovery and Fees .....	258
Appendix H: Policy on Fund Balances and Reserves .....	262
Appendix I: Policy on Revenues and Receivables .....	267
Appendix J: Policy on Accountability and Audit .....	270
Appendix K: Policy on Financial Standards.....	274
Appendix L: Policy on Purchase Card .....	279
Appendix M: Policy on Grants Administration .....	283
Appendix N: Policy on Revenue Management .....	288
Appendix O: Policy on Procurement .....	291
Appendix P: Policy on Accounting, Funding and Recovery of OPEB Costs .....	304
Appendix Q: Policy on Donations Acceptance .....	314
Appendix R: Policy on Pension Funding .....	316
Appendix S: Policy on Federal Grant Cash Management.....	327
Appendix T: Financial Summary Fiscal Year 2016-17 .....	328