## Capital Improvement Program

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<td>Monroe Jail Expansion</td>
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<td>20,989,675</td>
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<td>600A Davis Remodel</td>
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<td>Leinberger Replacement</td>
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<td>Esparto Park and Aquatic Facility</td>
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<td>5,906,600</td>
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$67,218,832

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The capital improvement budget finances the cost to plan, design and construct or remodel facilities.

The rolling three-year Capital Improvement Plan for 2018-2021 will be presented to the Board in September.

**Capital Improvement Program**

**Summary of Capital Projects included in the 2018-19 Budget:**

**Historic Courthouse Reoccupancy Renovation**

This project will renovate Yolo County’s Historic Courthouse building to accommodate staff space as the primary hub for the Probation Department.

Total Estimated Cost of Project: $10,000,000  
2018-19 Budgeted Expenditures: $4,200,000

**Central Library/Archives**

The purpose of the project is to upgrade systems at the Central Library and enable appropriate storage and security of the County Archives and Records Center. Approximately 6,300 linear feet of space is needed for storage with projections for growth. This project will renovate the existing built space to meet the archival standards needed to preserve the collection. This would include use of compact shelving, and allowances for growth and retrieval as well as a reception and research/reading area, and digitization program.

Total Estimated Cost of Project: $1,999,125  
2018-19 Budgeted Expenditures: $1,611,165

**600 A Street, Davis Remodel**

This project will provide updates to the County facility at 600 A Street in Davis. Upgrades and remodel were necessary to create dedicated space for the Davis HHSA Service Center and relocation of the 2nd and 4th District Supervisorial Offices.

Total Estimated Cost of Project: $1,300,000  
2018-19 Budgeted Expenditures: $375,000

**Monroe Jail Expansion**

This project will renovate and expand the existing jail. It will include a new housing addition, new kitchen and laundry facility, new Day Reporting Center, upgrade of intake, booking and sally-port areas, new medical clinic, infirmary and mental health treatment area.

Total Estimated Cost of Project: $47,550,697  
2018-19 Budgeted Expenditures: $20,989,675

**Leinberger Replacement**

Replaces the Leinberger Center with a modernized facility better able to accommodate inmate programs for a population of individuals with long-term sentences.

Total Estimated Cost of Project: $36,000,000  
2018-19 Budgeted Expenditures: $34,136,392

**Esparto Park and Aquatic Facility**

This project will utilize State grant funds to develop a pool, soccer field, little league field, basketball court and snack bar/office/restroom facility.

Total Estimated Cost of Project: $7,414,505  
2018-19 Budget: $5,906,600