## Capital Improvement Program

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<td>Courthouse Renovation</td>
<td>225</td>
<td>4,697,061</td>
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<td>Library Archives</td>
<td>225</td>
<td>1,999,125</td>
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<tr>
<td>Monroe Jail Expansion</td>
<td>225</td>
<td>25,114,395</td>
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<td>Juvenile Detention Facility Multi-Purpose Center</td>
<td>225</td>
<td>2,350,243</td>
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<td>Leinberger Replacement</td>
<td>225</td>
<td>3,044,900</td>
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<td>Yolo Library Replacement</td>
<td>225</td>
<td>80,000</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$37,285,724</strong></td>
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**$37,285,724**
Capital Improvement Program

Summary of Capital Projects included in the 2017-18 Budget:

Historic Courthouse Reoccupancy Renovation
This project will renovate Yolo County’s Historic Courthouse building to accommodate staff space as depicted in the Jacobs strategic space utilization study that was adopted and approved by the Board of Supervisors on January 13, 2015. Specifically, the Historic Courthouse will be repurposed to remain as the primary hub for the Probation Department Administrative Staff.

Total Estimated Cost of Project: $5,000,000
2017-18 Budgeted Expenditures: $4,697,061

Library Archives
The purpose of the project is to enable appropriate storage and security of the County Archives and Records Center. Approximately 6,300 linear feet of space is needed for storage with projections for growth. This project will renovate the existing built space to meet the archival standards needed to preserve the collection. This would include use of compact shelving, and allowances for growth and retrieval as well as a reception and research/reading area, and digitization program.

Total Estimated Cost of Project: $1,999,125
2017-18 Budgeted Expenditures: $1,999,125

Monroe Jail Expansion
This project will renovate and expand the existing jail. It will include a new housing addition, new kitchen and laundry facility, new Day Reporting Center, upgrade of intake, booking and sally-port areas, new medical clinic, infirmary and mental health treatment area.

Total Estimated Cost of Project: $43,315,000
2017-18 Budgeted Expenditures: $25,114,395

Juvenile Detention Facility Multi-Purpose Center
This project will complete construction of the Juvenile Detention Facility (JDF) Multipurpose Recreation, Program and Visitor Center that will share scheduled time between “in-custody” youth and youth who are being supervised in the community after their release from JDF. It is a 12,037 square foot, free standing building comprised of a 25 foot high open recreation area with a basketball court and adjacent rooms. It also contains an equipment room, restrooms, dedicated program spaces, courtyard/exercise area, and visiting center. Occupancy will occur in September 2017.

Total Estimated Cost of Project: $7,262,314
2017-18 Budgeted Expenditures: $2,350,243

Leinberger Replacement
Replaces the Leinberger Center with a modernized facility better able to accommodate inmate programs for a population of individuals with long-term sentences.

Total Estimated Cost of Project: $45,000,000
2017-18 Budgeted Expenditures: $3,044,900

Yolo Library
This project includes a new building to replace the existing Yolo Library facility. The Jacobs countywide strategic space utilization study found the Yolo Library building to be in poor condition and has since been formally condemned by a structural engineer. The library collection will be relocated to a portable building while construction of a new building is completed. The 2017-18 budget includes costs for the Environmental Impact Review. Construction will be financed through a Phase 2 CIP Financing plan.

Total Estimated Cost of Project: $3,000,000
2017-18 Budget: $80,000