

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2015	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	1) Perimeter Security Fencing (Construction)	\$499,500	\$55,500	\$555,000
		2015 Totals	\$499,500	\$55,500	\$555,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1) Construction of perimeter security fence and gate installation (appx. 11,700 linear feet of fence and appx. 10 vehicle and pedestrian gates)

NPR Code: SA, B, OT, SE

NPR Rating: 80.5

PCI: -

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1) Project will be designed in 2014 for construction in 2015.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

1) CatEx submitted in 2013

Land Title Status & Date of Exhibit "A" Status

Date

Open AIP Funded Projects

Expected Close-out Date

AIP -16

Aug-15

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Mindi Nunes, Deputy County Administrator

Mindi Nunes, Deputy County Administrator

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

(530) 666-8166

Signature

Date

Contact Phone (Print or Type):

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2016									
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total								
YES	E	1) Airport Drainage Improvements - Environmental Assessment	\$144,000	\$16,000	\$160,000								
YES	P	2) Airport Pavement Management System Plan (Including PCN)	\$36,000	\$4,000	\$40,000								
		2016 Totals	\$180,000	\$20,000	\$200,000								
* D - Development; P - Planning; E - Environmental													
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS													
Detail Project Description (Square/Lineal Footage or Length/Width)													
<p>1) Prepare an environmental assessment to support installation of those detention basins and related drainage conveyance facilities likely to be constructed within the next five years. Jurisdictional wetlands are likely to be affected, so the biological assessment will need to include a formal delineation. A cultural resources reconnaissance will also be undertaken.</p> <p>2) Airport Pavement Management System update and determine Pavement Classification Numbers for the airfield pavements.</p> <table border="0" style="width:100%"> <tr> <td align="center">Item 1 above</td> <td align="center">Item 2 above</td> </tr> <tr> <td>NPR Code: EN, B, OT, IM</td> <td>PL, B, PL, MS</td> </tr> <tr> <td>NPR Rating: 63.6</td> <td>56.4</td> </tr> <tr> <td>PCI: -</td> <td></td> </tr> </table>						Item 1 above	Item 2 above	NPR Code: EN, B, OT, IM	PL, B, PL, MS	NPR Rating: 63.6	56.4	PCI: -	
Item 1 above	Item 2 above												
NPR Code: EN, B, OT, IM	PL, B, PL, MS												
NPR Rating: 63.6	56.4												
PCI: -													
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)													
<p>1) EA to begin in fall of 2015 and be completed in the fall of 2016</p> <p>2) APMS will begin in the fall of 2016 and be completed in the spring of 2017</p>													
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)													
<p>1) EA Inclusive of Environmental</p> <p>2) N/A</p>													
Land Title Status & Date of Exhibit "A" Status			Date										
Open AIP Funded Projects			Expected Close-out Date										
AIP -16			Aug-15										
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Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)										
			(530) 666-8166										
Signature		Date	Contact Phone (Print or Type):										

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2017	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	1) Airport Drainage Improvements - Phase 1 (Design)	\$171,000	\$19,000	\$190,000
		2017 Totals	\$171,000	\$19,000	\$190,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1) Based on Master Drainage Study Update, the Phase 1 project will include the construction of two new basins (Basin 1 which can accomadate a volume of approxiamtely 7 acre-feet, and Basin 2 which can accomadate a volume of approxiamtely 6.31 acre-feet. The project will aslo include the installation of storm drain pipes and drainage ditch conveyance ditches.

NPR Code: OT, B, OT, CO

NPR Rating: 28.6

PCI: -

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1) Project will be designed in 2017 for construction in 2018.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

1) Environmental Assessment to be completed in the fall of 2016.

Land Title Status & Date of Exhibit "A" Status

Date

Open AIP Funded Projects

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Mindi Nunes, Deputy County Administrator

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Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

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Signature

Date

Contact Phone (Print or Type):

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2018									
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total								
Yes	D	1) Airport Drainage Improvements - Phase 1 (Construction)	\$1,269,000	\$141,000	\$1,410,000								
Yes	D	2) Run-up Apron - Phases 1 & 2 (Construction)	\$531,000	\$59,000	\$590,000								
		2018 Totals	\$1,800,000	\$200,000	\$2,000,000								
* D - Development; P - Planning; E - Environmental													
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS													
Detail Project Description (Square/Lineal Footage or Length/Width)													
<p>1) Based on Master Drainage Study Update, the Phase 1 project will include the construction of two new basins (Basin 1 which can accommodate a volume of approximately 7 acre-feet, and Basin 2 which can accommodate a volume of approximately 6.31 acre-feet. The project will also include the installation of storm drain pipes and drainage ditch conveyance ditches.</p> <p>2) Construction of Run-up apron at both runway ends (appx. 75,000 square feet). (Project was designed in spring of 2014)</p> <table border="0" style="width: 100%;"> <tr> <td align="center" style="width: 50%;">Item 1 above</td> <td align="center" style="width: 50%;">Item 2 above</td> </tr> <tr> <td>NPR Code: OT, B, OT, CO</td> <td>CA, B, AP, CO</td> </tr> <tr> <td>NPR Rating: 28.6</td> <td>53.9</td> </tr> <tr> <td>PCI: -</td> <td>-</td> </tr> </table>						Item 1 above	Item 2 above	NPR Code: OT, B, OT, CO	CA, B, AP, CO	NPR Rating: 28.6	53.9	PCI: -	-
Item 1 above	Item 2 above												
NPR Code: OT, B, OT, CO	CA, B, AP, CO												
NPR Rating: 28.6	53.9												
PCI: -	-												
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)													
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)													
<p>1) Environmental Assessment to be completed in the fall of 2016.</p> <p>2) CatEx submitted in 2011, updated CatEx will be submitted in 2017</p>													
Land Title Status & Date of Exhibit "A" Status			Date										
Open AIP Funded Projects			Expected Close-out Date										
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.													
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Signature		Date	Contact Phone (Print or Type):										

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	1) Taxiway A Rehabilitation and RSA Grading (Design)	\$67,500	\$7,500	\$75,000
		2019 Totals	\$67,500	\$7,500	\$75,000

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PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1) Design of Pavement Rehabilitation, Sealcoat (34,000 square yards), Safety Area Grading, and Shoulder Construction along Taxiway A.

NPR Code: RE, B, TW, CO

NPR Rating: 70.4

PCI: 55-70

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

Land Title Status & Date of Exhibit "A" Status Date

Open AIP Funded Projects Expected Close-out Date

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Signature

Date

Contact Phone (Print or Type):

AWP ACIP DATA SHEET

Airport Name		YOLO COUNTY - DAVIS WOODLAND WINTERS AIRPORT	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	1) Taxiway A Rehabilitation and RSA Grading (Construction)	\$292,500	\$32,500	\$325,000
Yes	D	2) Runway 16-34 Rehabilitation - Phase 2 (Design)	\$90,000	\$10,000	\$100,000
		2020 Totals	\$382,500	\$42,500	\$425,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1) Construction of Taxiway A Pavement Rehabilitation (Sealcoat - 34,000 square yards), Safety Area Grading, and Shoulder Construction.

2) Design of Phase 2 Runway Rehabilitation including 2.5-inch overlay, grooving, and marking.

Item 1 above

Item 2 above

NPR Code: RE, B, TW, CO

RE, B, RW, CO

NPR Rating: 70-4

74.4

PCI: 55-70

25-55

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

Land Title Status & Date of Exhibit "A" Status

Date

Open AIP Funded Projects

Expected Close-out Date

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Mindi Nunes, Deputy County Administrator

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Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

(530) 666-8166

Signature

Date

Contact Phone (Print or Type):

**YOLO COUNTY AIRPORT
 FAA/CALTRANS ACIP (2015-2020) SUMMARY
 PREPARED DECEMBER 2014**

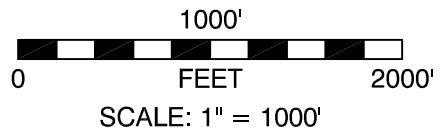
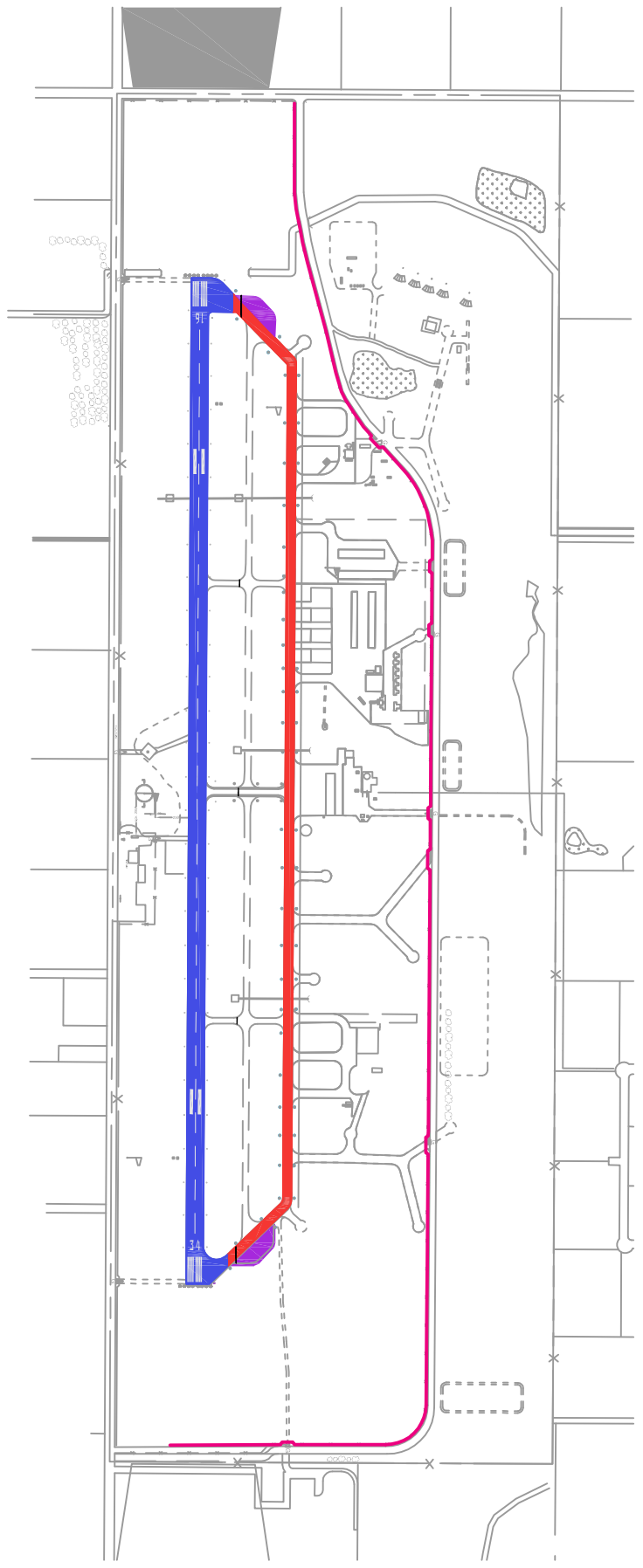
FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	PAVEMENT CONDITION INDEX (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
2015	15-1	Perimeter Security Fencing (Construction)	SA,B,OT,SE	<u>80.5</u>	-	\$ 555,000	\$ 499,500	\$ 24,975	\$ 30,525
		Subtotal (FY 2015)				\$ 555,000	\$ 499,500	\$ 24,975	\$ 30,525
2016	16-1	Airport Drainage Improvements - Environmental Assessment	EN,B,OT,IM	<u>63.6</u>	-	\$ 160,000	\$ 144,000	\$ 7,200	\$ 8,800
	16-2	Airport Pavement Management System Plan (Including PCN)	PL,B,PL,MS	<u>56.4</u>	-	\$ 40,000	\$ 36,000	\$ 1,800	\$ 2,200
		Subtotal (FY 2016)				\$ 200,000	\$ 180,000	\$ 9,000	\$ 11,000
2017	17-1	Airport Drainage Improvements - Phase 1 (Design)	OT,B,OT,CO	<u>28.6</u>	-	\$ 190,000	\$ 171,000	\$ 8,550	\$ 10,450
		Subtotal (FY 2017)				\$ 190,000	\$ 171,000	\$ 8,550	\$ 10,450
2018	18-1	Airport Drainage Improvements - Phase 1 (Construction)	OT,B,OT,CO	<u>28.6</u>	-	\$ 1,410,000	\$ 1,269,000	\$ 63,450	\$ 77,550
2018	18-2	Run-up Apron - Phases 1 & 2 (Construction)	CA,B,AP,CO	<u>53.9</u>	-	\$ 590,000	\$ 531,000	\$ 26,550	\$ 32,450
		Subtotal (FY 2018)				\$ 2,000,000	\$ 1,800,000	\$ 90,000	\$ 110,000
2019	19-1	Taxiway A Rehabilitation and RSA Grading (Design)	RE,B,TW,CO	<u>70.4</u>	55-70	\$ 75,000	\$ 67,500	\$ 3,375	\$ 4,125
		Subtotal (FY 2019)				\$ 75,000	\$ 67,500	\$ 3,375	\$ 4,125
2020	20-1	Taxiway A Rehabilitation and RSA Grading (Construction)	RE,B,TW,CO	<u>70.4</u>	55-70	\$ 325,000	\$ 292,500	\$ 14,625	\$ 17,875
2020	20-2	Runway 16-34 Rehabilitation - Phase 2 (Design)	RE,B,RW,CO	<u>74.4</u>	25-55	\$ 100,000	\$ 90,000	\$ 4,500	\$ 5,500
		Subtotal (FY 2020)				\$ 425,000	\$ 382,500	\$ 19,125	\$ 23,375

PR Formula NPR Code $NPR = (5 * P) * [(k1 * A) + (k2 * P) + (k3 * C) + (k4 * T)]$
 P Value 4
 A Value 4
 C Value 7
 T Value 10
 NPR Value **28.6**

* Based on 79 Based Aircraft
 *RW stands for Runway project
 CO stands for Construction project

2021	21-1	Runway 16-34 Rehabilitation - Phase 2 (Construction)				\$ 1,625,000	\$ 1,462,500	\$ 73,125	\$ 89,375
2021	21-2	North Apron Expansion (Design)				\$ 80,000	\$ 72,000	\$ 3,600	\$ 4,400
		Subtotal (FY 2021)				\$ 1,705,000	\$ 1,534,500	\$ 76,725	\$ 93,775

- 2015
PERIMETER SECURITY FENCING
(CONSTRUCTION) —
- 2016
AIRPORT DRAINAGE IMPROVEMENTS - ENVIRONMENTAL ASSESSMENT NOT SHOWN
- AIRPORT DRAINAGE MANAGEMENT SYSTEM PLAN (INCLUDING PCN) NOT SHOWN
- 2017
AIRPORT DRAINAGE IMPROVEMENTS - PHASE 1 (DESIGN) NOT SHOWN
- 2018
AIRPORT DRAINAGE IMPROVEMENTS - PHASE 1 (CONSTRUCTION) NOT SHOWN
- RUN-UP APRON - PHASES 1 & 2 (CONSTRUCTION) ■
- 2019
TAXIWAY A REHABILITATION AND RSA GRADING (DESIGN) ■
- 2020
TAXIWAY A REHABILITATION AND RSA GRADING (CONSTRUCTION) ■
- RUNWAY 16-34 REHABILITATION - PHASE 2 (DESIGN) ■



YOLO COUNTY AIRPORT

ACIP PROJECTS (FY 2015-FY 2020)



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DECEMBER 2014