 Counties Have Two Options

Choose Option A

60% of 1991 Health Realignment

60% of Maintenance of Effort (MOE)

NOTE: If the County’s MOE is greater than 14.6% of the total Value of the County’s FY 10/11 allocation, the MOE will be limited to 14.6%.

Choose Option B

Lesser of:

B-1 (Revenues – Costs) X .80 (.70 in FY13/14)

OR

B-2 Countind Indigent Care Health Realignment

1. Indigent Program Revenues

2. Special Local Health Funds (Tobacco Settlement) HISTORICAL or ACTUAL Whichever is greater

3. County Indigent Care Health Realignment

Health Realignment Amount X Realignment Indigent Care Percentage

4. Imputed County Low Income Health Amount (County Subsidy)

Average Amounts for each historical year X Average Annual Trend Factor for each year after FY2011/12 to the applicable FY

NOTE: If the trend for any year is greater than the applicable CPI then the applicable CPI should be used

5. Costs incurred by the county or the Cost Containment Limit, whichever is less

ACTUAL or HISTORICAL

Cost Containment Limit

Base Year Cost Per Person X Blended CPI X Number of Individuals in Indigent Programs in the Relevant Fiscal Year

Non-Public Hospital, Non-CMSP Counties’ Determination of the Redirected Amount

NOTE: Tentative Decision by 10/1/13 Adopt by 12/4/13