

THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT

Estimated/Actual Population Served

County: YOLO
Program Work Plan #: 3
Program Work Plan Name: Adult Wellness Alternatives
Fiscal Year: FY 08-09 Fourth quarter (AMENDED)

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
ADULTS	SMI adults, un-served, homeless, court-involved, w/substance abuse issues, or underserved ethnicities	107	92	107	97	107	98	107	96	107	130
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center; MH services to homeless; integrated subst. abuse services	350	753	350	768	350	1016	350	1391	400	1391
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center; help court-involved and homeless SMI	70	41	70	32	70	29	70	18	280	120

