The county will lose one time savings used this year

2010/11 Costs:
- $2.1m deferred COLAs
- CalPERS rate increase 2011/12 $850k (2012/13 $1.9m)
- Health Insurance $850k

Projected deficits:
- 2010-11: -$5 million
- 2011-12: -$10 million
- 2012-13: -$15 million

Current Structural Deficit Projection