Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
PPW						
Environmental Health						
Aboveground Petroleum Storage Act (APSA) Fees						
Tank facility w/ total storage capacity > 1,320 gallons but < 10,000 gallons	327.00 per facility	392.00 per facility	05/05/2015	H & S Code Section 25270.6	19.88	$5,915
Tank facility w/ total storage capacity > 10,000 gallons but < 100,000 gallons	650.00 per facility	776.00 per facility	05/05/2015	H & S Code Section 25270.6	19.38	$4,914
CUPA State Surcharge Fees						
CUPA Data		25.00 per facility	NEW	CCR Title 27 15240,15250, H&S 25404.5, 25404(a)(1)(C)	0	$0
Food Establishment Fees						
Event Organizer 2-6 Booths	430.00 Each Permit	442.00 Each Permit	05/05/2015	H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405	2.79	$0
Mobile Food Prep Unit	582.00 per year	691.00 per year	05/05/2015	H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405	18.73	$3,815
Temp Food Facility High Risk (Annual - Multiple Events)	299.00 per year	379.00 per year	05/05/2015	H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405	26.76	$5,600
Temp Food Facility High Risk (One Event - Less than 3 consecutive days)	164.00 per event	213.00 per event	05/05/2015	H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405	29.88	$3,283
Temp Food Facility Low Risk (One Event - Less than 3 consecutive days)	136.00 per event	188.00 per event	05/05/2015	H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405	38.24	$1,508
Hazardous Waste Generators Inspection Fees						
Recyclable Only, Waste Generator	132.00 per facility	138.00 per facility	05/05/2015	H&S Code Sections 25404.5, 101325; 27 CCR 15210	4.55	$2,022
Hazardous Waste Treatment Fee						
On-site Hazardous Wastes Treatment Permit-Condition Exempt (CE), per unit	350.00 per unit	361.00 per unit	05/05/2015	H&S Code Sections 25404.5, 101325; 27 CCR 15210	3.14	$33
Land Use Review Fees						
Subdivision	1564.00 per application	DELETE	10/07/2014	H&S Code Section 17951, 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102.1	0	
Liquid Waste Fees						
New Septic System (Non-Standard Design) Permit	1090.00 each application	1148.00 each application	05/05/2015	Govt Code Section 65104, 65909.5; H& S Code Section 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102	5.32	$870

Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
New Septic System (Standard Design) Permit	889.00 per permit	1033.00 per permit	05/05/2015	H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805	16.2	$3,456
Registration for Septic Tank, Chemical Toilet, or Grease Trap Cleaners	298.00 per year	351.00 per year	05/05/2015	H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805	17.79	$1,378
Requested Site Review/Plan Check	716.00 per application	843.00 per application	05/05/2015	H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805	17.74	$4,699
Septic Abandonment Permit	488.00 per permit	500.00 per permit	05/05/2015	H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805	2.46	$120
Septic System Minor Repair	473.00 each permit	538.00 each permit	05/05/2015	H & S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805	13.74	$390
Recreational Health Fee						
Plan Check (Minor Equipment Replacement)	407.00 per application	DELETE	05/05/2015	H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405	0	
Solid Waste Fees						
Closed/Illegal/Abandoned Site - Quarterly Inspection - Annual Fee (4479)	1696.00 Per Facility	1780.00 Per Facility	05/05/2015	H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04	4.95	$588
Composting - Quarterly Inspection - Annual Fee (4412)	2280.00 Per Facility	2542.00 Per Facility	05/05/2015	H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04	11.49	$786
Tattoo & Body Arts Fees						
Body Art Facility Permit	499.00 annual permit	600.00 annual permit	05/05/2015	CA H&S 119312	20.24	$606
Underground Storage Tank Fees						
Annual Tank Permit Renewal (first tank)	1335.00 per year	1479.00 per year	05/05/2015	H&S Code Sections 25287, 101325; YCC Section 6-11.11	10.79	$13,968
Water System Fees						
Community Water System with Treatment (4620)	612.00 annually	728.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	18.95	$116
Community Water System with Treatment (4621)	850.00 annually	1015.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.41	$165
Community Water System with Treatment (4622)	1345.00 annually	1608.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.55	$263

Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
Community Water System with Treatment (4623)	1570.00 annually	1876.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.49	$306
Community Water System with Treatment (4624)	1148.00 annually	1379.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	20.12	$231
Community Water System with Treatment (4625)	1440.00 annually	1724.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.72	$284
Community Water System with Treatment (4638)	383.00 annually	460.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	20.1	$77
Community Water System without Treatment	383.00 annually	460.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	20.1	$154
Nitrite Lab Fee		8.00 each	NEW	H & S Code Sections 101325. 116330, 116565, 116577; YCC 6-8.802.1	0	$0
Non-Transient Non-Community with Treatment (4639)	698.00 annually	829.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	18.77	$1,179
Non-Transient Non-Community without Treatment A	696.00 annually	831.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.4	$1,080
State Small System Annual Permit	831.00 per year	848.00 per year	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	2.05	$68
Transient Non Community Surface Water System	1100.00 annually	1304.00 annually	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	18.55	$0
Transient Non-Community System With Treatment	1096.00 each system	1305.00 each system	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	19.07	$1,254
Water Well Abandonment Permit (First Well)	462.00 per permit	571.00 per permit	05/05/2015	H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6 8.802.1, 6-8.805	23.59	$981
Public Works Division						
Central Landfill Fees						

Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
All residential vehicles and small trailers with loads of gravel, concrete, and/or asphalt (no wire mesh, rebar or soil) less than 3 feet in height	2.00 each	0.00 each	10/07/2014	GC 25823, Ord 1110	-100	-$3,000
Auto Tires (tire size less than 16")	1.50 each	2.00 each	05/07/2013	PRC 40059, Ord 1110	33.33	$1,100
Autos with loads of pressure-treated wood	25.00 per vehicle	20.00 per vehicle	11/08/2011	GC 25823 Ord. 1110	-20	-$250
Bulky Waste-Styrofoam or Similar Low Density Materials	320.00 per ton	330.00 per ton	05/05/2015	GC 25823, Ord. 1110	3.13	$500
Bulky Wastes- Household Furnishing, Tree Stumps	98.00 per ton	101.00 per ton	05/05/2015	GC 25823, Ord. 1110	3.06	$1,200
Cannery waste surcharge	70.00 each	80.00 each	04/29/2014	GC 25823, Ord 1110	14.29	$2,500
Clean Metals (Excludes Appliances)	0.00 No Charge	17.50 ton	05/07/2013	PRC 40059, Ord. 1110	0	$875
Clean metals hauled in autos, garbage cans, full size pickups and vans, mini-pickups & mini-vans and trailers, which are less than 4 ft high & 10 long	0.00 No Charge	5.00 each	05/07/2013	GC 25823, Ord. 1110	0	$5,000
Full size pick-ups and Vans with loads of Construction and Demolition Debris less than 3 feet high and 8 feet long	17.00 each	18.00 each	05/05/2015	GC 25823, Ord 1110	5.88	$4,100
Full-size Pickups, Full-size Vans & Small Trailers with loads of pressure-treated wood	65.00 per vehicle	45.00 per vehicle	11/08/2011	GC 25823, Ord. 1110	-30.77	-$1,000
Full-size Pickups, Full-size Vans, & Small Trailers with Loads of Clean Green, Wood, or Brush Waste	12.00 each	14.00 each	04/29/2014	GC25823, Ord 1110	16.67	$3,500
Liquid waste	33.00 ton	34.00 ton	04/29/2014	GC 25823, Ord. 1110	3.03	$7,000
Liquid Waste (high solids content or liquid waste requiring special treatment)	52.00 per ton	55.00 per ton	04/29/2014	GC 25823, Ord. 1110	5.77	$4,500
Loads of Clean Green, Wood or Brush Waste	39.00 per ton	52.00 per ton	12/15/2015	GC 25823, Ord. 1110	33.33	$286,000
Loads of Clean Wood Waste		39.00 per ton	NEW	GC 25823, Ord. 1110	0	$0
Loads of Food Waste	62.75 ton	52.00 ton	12/15/2015	GC 25823, Ord. 1110	-17.13	-$10,000
Loads of Municipal Solid Waste	49.00 per ton	52.00 per ton	10/16/1990	GC25823, Ord 1110	6.12	$36,000
Loads of pressure-treated wood	190.00 per ton	130.00 per ton	11/08/2011	GC 25823, Ord. 1110	-31.58	-$1,020
Mini-pickups & Mini-vans with Loads of Clean Green, Wood, or Brush Waste less than 3 feet in Height	9.00 each	10.00 each	05/05/2015	GC25823, Ord 1110	11.11	$1,300
Mini-pickups & Mini-vans with loads of pressure-treated wood	40.00 per vehicle	30.00 per vehicle	11/08/2011	GC 25823, Ord. 1110	-25	-$1,000

Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
Mixed Loads of Green, Wood, Brush and Food Waste	53.00 ton	52.00 ton	12/15/2015	GC 25823, Ord. 1110	-1.89	-$10,750
Mixtures of Gravel, Asphalt, Concrete, Porcelain (no wire mesh, no rebar, no soil)	3.00 per ton	0.00 per ton	05/17/2011	GC23823, Ord 1110	-100	-$22,500
Mixtures of Gravel/Soil (maximum 25%), Asphalt, or Concrete; or Reinforced Concrete wtih rebar or heavy wire	12.00 per ton	12.00 per ton	05/17/2011	GC25823, Ord 1110	0	$0
One garbage can, up to 60 gallons, of pressure-treated wood (max of 2 cans/person)	10.00 per vehicle	5.00 per vehicle	11/08/2011	GC 25823, Ord. 1110	-50	-$7,500
Oversize Tires (tire size 22" through 60")	7.00 each	12.00 each	05/07/2013	PRC 40059, Ord. 1110	71.43	$4,500
Soil Requiring Special Handling - Mud		17.50 per ton	NEW	Gc 25823 Ord. 1110	0	$25,000
Truck Tires (tire size 16" through 22")	3.00 each	4.00 each	05/07/2013	PRC 40059, Ord. 1110	33.33	$800
Waste Requiring Special Handling - grits & rags, sewage & septic sludge, etc.	103.00 per ton	106.00 per ton	04/29/2014	GC 25823, Ord. 1110	2.91	$900
Esparto Convenience Center						
Residential Full size pick-ups, Full-size vans & small trailers with loads of yard waste less than 3 feet high	12.00 each	14.00 each	05/05/2015	GC25823, Ord 1110	16.67	$80
Residential Mini-Pickups & Mini-Vans with loads of yard waste between 8 to 10 feet in length	45.00 each	30.00 each	05/17/2011	GC25823, Ord 1110	-33.33	-$45
Residential Mini-Pickups & Mini-Vans with loads of yard waste less than 3 feet in height and 8 feet in length	9.00 each	10.00 each	05/05/2015	GC25823, Ord 1110	11.11	$60
Esparto Convenience Center Fees						
Auto Tires (tire size less than 16")	1.50 each	2.00 each	05/07/2013	PRC 40059, Ord. 1110	33.33	$50
Residential Full-size Pickups, Full-size Vans, & Small Trailers with Loads of waste less than 3 feet in height and 8 feet in length	17.00 each	18.00 each	05/05/2015	GC 25823, Ord 1110	5.88	$250
Residential Mini-pickups & Mini-vans with Loads of Waste less than 3 feet in Height and less than 8 feet in height	12.00 each	12.00 each	05/05/2015	GC25823, Ord 1110	0	$0
Truck Tires (tire size 16" through 22")	3.00 each	4.00 each	05/07/2013	PRC 40059, Ord. 1110	33.33	$50
Planning/Building Division						
Impact Fees						
Commercial Davis	576.00 per 1,000 sq. ft.	500.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-13.19	$0

Proposed Changes to the Master Fee Schedule

Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
Commercial Unincorporated	1017.00 per 1,000 sq. ft.	936.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-7.96	$0
Commercial West Sacramento	576.00 per 1,000 sq. ft.	500.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-13.19	$0
Commercial Winters	576.00 per 1,000 sq. ft.	500.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-13.19	$0
Commercial Woodland	576.00 per 1,000 sq. ft.	500.00 per 1,000 sq. ft.	05/17/2011	GC 66000,66001	-13.19	$0
Industrial West Sacramento	365.00 per 1,000 sq. ft.	334.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-8.49	$0
Industrial Woodland	365.00 per 1,000 sq. ft.	334.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-8.49	$0
Industrial Davis	365.00 per 1,000 sq. ft.	334.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-8.49	$0
Industrial Unincorporated	656.00 per 1,000 sq. ft.	626.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-4.57	$0
Industrial Winters	365.00 per 1,000 sq. ft.	334.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-8.49	$0
Multi-family (2 or more) Davis	2609.00 per unit	3180.00 per unit	05/17/2011	GC66000, 66001	21.89	$0
Multi-family (2 or more) Unincorporated	4436.00 per unit	4830.00 per unit	05/17/2011	GC66000, 66001	8.88	$0
Multi-family (2 or more) West Sacramento	2659.00 per unit	3267.00 per unit	04/15/1991	GC66000, 66001	22.87	$0
Multi-family (2 or more) Winters	2659.00 per unit	3267.00 per unit	04/15/1991	GC66000, 66001	22.87	$0
Multi-family (2 or more) Woodland	2098.00 per unit	2312.00 per unit	04/15/1991	GC66000, 66001	10.2	$0
Office Davis	657.00 per 1,000 sq. ft.	666.00 per 1,000 sq. ft.	04/15/1991	GC66000, 66001	1.37	$0
Office Unincorporated	1244.00 per 1,000 sq. ft.	1247.00 per 1,000 sq. ft.	04/15/1991	GC66000, 66001	0.24	$0
Office West Sacramento	657.00 per 1,000 sq. ft.	666.00 per 1,000 sq. ft.	04/15/1991	GC66000, 66001	1.37	$0
Office Winters	657.00 per 1,000 sq. ft.	666.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	1.37	$0
Office Woodland	657.00 per 1,000 sq. ft.	666.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	1.37	$0
Single Family Housing-Davis	3547.00 dwelling	4290.00 dwelling	05/17/2011	GC66000, 66001	20.95	$0
Single Family Housing-Unincorporated	6016.00 dwelling	6515.00 dwelling	05/17/2011	GC66000, 66001	8.29	$0
Single Family Housing-West Sacramento	3613.00 dwelling	4407.00 dwelling	05/17/2011	GC66000, 66001	21.98	$0
Single Family Housing-Winters	3613.00 dwelling	4407.00 dwelling	05/17/2011	GC66000, 66001	21.98	$0

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Fee Title	Current Fee Amount	Proposed Change	Adopted or Last Revised	Code Justification	% Change	Revenue Increase
Single Family Housing-Woodland	2856.00 dwelling	3118.00 dwelling	05/17/2011	GC66000, 66001	9.17	$0
Warehouse Davis	240.00 per 1,000 sq. ft.	200.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-16.67	$0
Warehouse Unincorporated	418.00 per 1,000 sq. ft.	375.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-10.29	$0
Warehouse West Sacramento	240.00 per 1,000 sq. ft.	200.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-16.67	$0
Warehouse Winters	240.00 per 1,000 sq. ft.	200.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-16.67	$0
Warehouse Woodland	240.00 per 1,000 sq. ft.	200.00 per 1,000 sq. ft.	05/17/2011	GC66000, 66001	-16.67	$0