**预算展望**：原计划的州资金对约洛县图书馆服务的影响将在2012年1月才完全清楚。目前，我们已经预算了0元用于我们传统的支持，例如公共图书馆基金会资源、基于交易的补偿，以及加州图书馆 literacy服务。然而，我们正在与县行政办公室及县内的合作伙伴紧密合作，以确保并维护多样化资金，以支持我们的各种努力。这将包括：

- 从已经转移至公共安全的汽车牌照费（VLF）恢复资金支持。
- 偿还由县借款以支持亚瑟·F·特纳的开发影响基金。
- DESS支持约洛LINK/211，司法支持的识字服务在少年拘留所。
- 支持县服务整体通过增加WIC操作在分馆。

未来几个月/下一个财政年度的主要关注点是在约洛和骑士着陆增加开放时间，建立一个为约洛社区的倡导组织，以及启动和发展一个将与县的计划相协调的战略计划。目标是也与司法部门合作，支持《AB 109》的县努力，积极参与多思维的长期融资和预算，更有效和协作的资源使用，支持为更大项目创建活跃的保留者，如更大的南戴维斯图书馆服务和县档案和记录中心的全面保存计划。

县的整体目标是进入更长期的财务规划，包括维持到3%的储备，这需要战略性的有意识的持续精简运营和识别多样的功能资源。图书馆计划发展安全和指定（例如技术和服务发展基金）的结构用于未来增长。我们希望进行一个**多年度的预算规划过程**，从2012年预算准备开始进行两年的规划。虽然我们认为建筑的日子可能已经过去，但我们必须谨慎地将资源用于其他**资本投资项目**。优先事项将包括：

- 翻新或规划约洛分馆的维护计划。
- 约洛分馆的再定位。

图书馆计划在多年度的预算规划过程中参与**多年度的预算规划过程**，从2012年预算准备开始进行两年的规划。虽然我们认为建筑的日子可能已经过去，但我们必须谨慎地将资源用于其他**资本投资项目**。优先事项将包括：

- 约洛分馆的再定位。
Archives and Records Center to a more appropriate facility, expansion of South Davis library services, and potentially, future service in Dunnigan.

As the County negotiates labor agreements with the various employee associations, the results will have impacts on our budget development and flexibility to plan service. The goal always remains to be as stable and continuous with services to our customers – the residents of Yolo County.

**Grants** will continue to be a stronger effort in our goals to diversify and expand funding – we will maintain the course of promoting services that we can maintain or those who fall within our primary mission and vision for the immediate future. As 211 Yolo emerges as a new countywide service, the funding for this effort needs to rest squarely on the collaborative shoulders of many County partners and we need to work together to garner that support. We will continue to work in partnership to support a variety of operations, working with our primary advocates – our Friends organizations, as well as the cities in our communities and of course our sister County departments and community partners.

**Key Activities:**

**Board of Supervisors Strategic Priorities process:** The County Librarian has participated in the Countywide planning of the Strategic Planning process, a renewed reflection of the County’s mission and vision and the Departments’ reflection on their individual goals that reflect the County’s mission.

**Other meetings/activities of interest:**

**County:**
- 211 Coalition (and merger with YoloLINK Steering)
- Toy Lending Library operations to be housed in Library
- WIC possible expansion to Clarksburg and Esparto
- Health Department Executive Leadership support
- Long Term Financial Planning
- IT Planning Team (Chris Crist)
- Assistant Department Heads (Elizabeth Gray)
- Yolo Community Celebration

**Regional:**
- Sustainability planning with NorthNet Library System
- Broadband Benchmarking with Gates Foundation
- California Council for the Humanities – Making a Difference
- California State Library – Volunteerism – Get Involved
- Valley Vision – Sacramento Area Broadband Coalition
- Eureka Leadership Institute
- REFORMA CA Gold Chapter: Spanish language book fair
National:
Co-Chair, Molly Raphael ALA Presidential Initiative: Empowering Community Voices

What’s Ahead:

Mobile Devices: The CSL grant implementation has led to four focus groups and a virtual survey of library users and nonusers on potential use and benefits of a mobile optimization application. The Friends of the Davis Public Library will support procurement of up to five mobile devices for the staff to use with customers and to become more familiar with the next technologies. Staff will be able to provide instruction, encourage library use, and educate community in the stacks and in the street. The pilot will initiate at Davis and migrate to the other branches. A visit with a local telecom representative allowed the staff to experience a variety of mobile devices. The Library’s grant served as the foundation for the Countywide effort in this area – funding for sustainability may come from a new County emphasis on mobile applications and social media. Staff leads: Kim Sheppard and Elizabeth Gray

Social Media: The Library continues to seek ways to engage community at all levels. The County has embraced the tenor of these new tools to reach residents through technology. Staff is exploring ways of promoting the library through social media: facebook, twitter, and more, focusing on best practices and single sources representing all branches. Staff leads: Kim Sheppard and Elizabeth Gray

Strategic Plan check-in: The Library will use the abbreviated Strategic Plan reality check as created by Joan Frye Williams and George Needham as tools to plan and prioritize library services for longer term and shorter term direction. The library process will integrate with the County’s strategic planning timeline. The Library Advisory Board will need to be engaged in developing a process for community involvement. Timeline projected later November 2011. The Board will initiate a strategic goal setting process on September 23. Staff leads: Patty Wong and Elizabeth Gray

Sustainability: the California State Library explored sustainable models and a new way of working together at a two-day conference for CA public library directors hosted. A similar model is being reviewed by the NorthNet Library System currently comprised of three very different organizations – how to work together to be thrive in light of the continuing economic and cultural values shift changes that abound in today’s and tomorrow’s environment? A secondary retreat on September 30 will explore models of working together through NorthNet Library System. Lead staff: Patty Wong

Summer Reading: This is the first year that the Yolo County Library created summer reading programs for all ages. Impacts of the programming and age
organized events have yet to be determined but all indicate a strong need, heightened awareness and participation. Lead staff: Peggy Rollins and Elizabeth Gray

**Redistricting:**

Although the process continues, two of the three proposals impact Winters – moving jurisdiction towards Davis. This situation has had varied responses from Winters residents.

**AB 438:**

This legislation would provide significant costs and processes for cities interested in leaving county library jurisdictions. The legislation has passed the Assembly and is now in the Senate for consideration. Senator Wolk’s Finance Committee has taken a close look at impacts on Yolo County cities for a more informed analysis.

**ALA Annual Conference:**

County Librarian Patty Wong spoke at four events:

- Empowering Voices: Communities Speak Out for Libraries as part of incoming ALA President Molly Raphael's Initiative focusing on engaging communities to speak on behalf of all libraries
- Teens as Advocates (the library’s role as youth developers and how teens and youth can raise awareness for youth involvement – ideas like youth representation on Library Advisory Boards and city committees and school boards, TAG involvement in community building, WS Youth Resource Coalition)
- Dia de los Ninos – 15th Anniversary celebration featuring past Dia honorees – our very own Arthur F. Turner was one of the recipients for 2010.
- A mock interview panel for the incoming cohort of Spectrum Scholars

The County Librarian also promoted the Librarian I/II recruitment at this forum.

**Diversity Programming:** The Juneteenth program at Davis drew hundreds of individuals to the first of what we hope will be many events highlighting the diversity of Yolo County’s communities. Led by Culture Co-op Founder and diversity champion Sandy Holman, along with extraordinary support from staff, provided a strong palpable message that the library is interested in partnering with community to celebrate diversity every day. There is interest in continuing this particular event alternating with Woodland.

**Technology:**

City of Winters support of bringing fiber to Library. At the September City Council meeting, City Manager John Donlevy will share a plan to use redevelopment
funds to reimburse the Library ($23,500) for fiber service. County IT is working with WAVE to procure agreements

The Library is the lead on the County’s agreement with Valley Vision to join the Sacramento Area Broadband Consortium. Participation will bring more joint leverage, influence and positioning in applying for broadband grant funding and infrastructure.

Acquisitions module: The Library acquired an Acquisitions module to enhance our abilities to select and order materials in a more streamlined effective fashion, to analyze and gather data on collection trends and how we allocate funds, and to provide deeper and more reliable information on collection strengths, and identify gaps and needs, making appropriate decisions on materials selection.

Grants Update:

Transforming Life After 50: the Library hosted a successful community organization breakfast of organizations working with older adults. The TLAF Coalition will plan a follow up to release findings and recommendations from the breakfast summit later this fall. Lead staff: Joan Tuss, Davis Branch Library

IMLS Site Visit: IMLS Senior Program Officer James Lonergan is responsible for CA, the Pacific Northwest States and Puerto Rico. As the CA State Library’s request, Yolo County hosted a site visit to CA and showcased the library’s efforts through IMLS funded projects: Transforming Life After 50, Mobile Apps, and the West Sacramento IMLS congressionally directed funding. We also covered leveraging IMLS funding to match our efforts with First 5 Yolo, 211 and our Friends of the Library, as well as sustainability efforts through the WS Family Literacy Coalition.

211 Services:

We hope to launch in November 2011 when all telecom and cell service providers have made the required changes to their redirection of phone service to the toll free number. The library seeks active participants to plan the publicity and marketing of the 211 service, working with local providers, First 5 Yolo, Yolo County Children’s Alliance and Yolo Family Service Agency in league with the YoloLINK Steering Team. Diane Parro from Don Saylor’s office is taking an active role to assist the process.

Library in the News:

June 8, Sacramento Bee – Yolo County Archives featuring upcoming tours and interviews with Moira Conlan and Amanda Mason
August 6, Good Morning Sacramento – Yolo Community Fair, featuring interviews with Sharon Hallberg and Elizabeth Gray
August 19 – Small Business support– Sacramento Business Journal, featuring Elizabeth Gray

**New Services:**

Bookflix: Thanks to support from the CA State Library, this virtual reading program, targeted at K-3 readers and families, features pairing fiction and nonfiction titles. Spanish and read aloud support is available for a limited number of titles. Available remotely with library card through the Library’s website.

Tales for Tails: Children of all ages read to a trained service/therapy dog accompanied by the owner. Beginning Fall 2011 at Marguerite Montgomery Elementary with possibilities of expanding to Davis and beyond.

Chess Club: in the works. Local UC Davis Librarian Roberto Delgadillo will donate his time towards educating and inspiring youth and adult chess players. Locations to be determined – Davis and Turner initially.

Yolo Community Celebration: A collaboration between the Library and local residents produced the first ever community wide Yolo celebration. Discussions with community members may result in a more formal advocacy organization and support for additional Yolo services.

Expanded Toy Lending Library services: The City of Davis requested that the Yolo County Library expand its partnership to include distribution of all of the toys, expanding to the Mary L. Stephens Davis Branch Library. The Board will consider a revised MOU in September.

California Digital Library: The County Archives wishes to participate and contribute digital media and finding aids to highlight Archives collection. Data would be promoted through the California Digital Library and enhance access and interest in the collection. The Board will consider this in September.