

# Provider & Stakeholder Work Group Minutes

## January 20, 2011 – 10:00 a.m.

### ANNOUNCEMENTS

- CommuniCare – Introduced Jodi from the Project—CSS pilot program, assisting SSI applications starting in Yolo County in March - No fees

### BUDGET UPDATES - Dirk

- State Budget—No news, still waiting
- County—This fiscal year is ok. Next year there may be reductions in revenue

### ADMH BUDGET IMPACTS

- Governor Brown's Proposal Impacts
  - FY 2010-11 no proposed modifications
  - FY 2011-12 all proposals are for this fiscal year
- Chapter 26.5 / AB3632
  - ADMH SB 90 Claims-many years are still unpaid
  - Governor Schwarzenegger suspended the mandate from counties effective 10/8/10 in order to take the dollars appropriated by the legislature. Funding streams include IDEA funds, and with the County as the provider, Medi-Cal/EPSTD. Yolo County has joined Sacramento County's lawsuit along with over 23 other counties regarding responsibilities; decisions are pending.
  - The County has agreed to continue Chapter 26.5 until February 1<sup>st</sup>, and continues to work with education to come to an agreement regarding service delivery. A very general draft MOU has been sent to Education to begin editing.
- Mental Health Services—Governor Brown's proposal is a 5-year plan
  - FY 2011-12
    - Takes \$861 million of the MESA dollars. It is uncertain from what part: DMH's Admin costs? WET? PEI? CSS? Etc.
    - It will address the State General Fund's responsibility for Chapter 26.5, EPSTD match to the FFP, and the Managed Care Allocation
  - FY 2012-16
    - Proposes that the current tax increase that is to sunset at the end of this fiscal year, to extend through 2016, and that this go to the ballot for the people to respond.
- AOD Services
  - FY2011-12 will meet MOE in SATP Block grant
  - The administration of Drug Medi-Cal is proposed to come back to the counties/ADMH
- Social Services Concerns
  - Reduction in Medi-Cal, with co-payments. How will this work? How will ADMH bill?
  - Cut in CalWORKs.
  - Parents may get off Medi-Cal and children may get on.
- Contracts / RFPs
  - We will be proposing to the BOS that ADMH suspend for 1 year, the cycle of RFP's for existing services.
  - We will keep you posted on the decision, and if it is negative, will notify the effected providers.

### FOLLOWUP

- Chap 26.5 decision regarding services
- Provide information regarding Governor's Realignment Proposal, as information is available