

# **Provider & Stakeholder Work Group**

## **November 22, 2010 – 10:00 a.m.**

### **BUDGET UPDATES**

- State Budget
  - \$25Bill shortfall for current year and next year.
- County Budget
  - Balanced after layoffs. July was balanced with Revenue up, plus 10% cuts in payroll. Will be out of balance in January as some assumptions were not realized.
- ADMH
  - 26.5 –ADMH joined Sacramento lawsuit. This could result in a settlement that includes a one-year suspension of the mandate. Have met with superintendent of schools. \$1.5 mill annual average cost for 26.5.

### **COUNTY-PROVIDER COLLABORATIVE MODELS**

- Provider Programs / Information
- Listed providers confirm that everything looks correct and no changes are needed.
- Yolo Wayfarer commented they have lost ¾ of Drug Court money.
- YCCC did not include the housing program; agreed to send additional info.
- EMQFF stated spreadsheet does not look like what they submitted. ADMH received two e-mails; Mark Bryan will e-mail both back so provider can review and re-submit.
- RISE did not get e-mail template, will out ASAP.
- Continued discussion from previous meeting regarding Program options.
  - Probation/Sheriff/Courts concerned re public safety, seeing an increase in their fields related to ADMH cuts.
    - Reported that contact through mobile crisis is up 6%.
    - Law Enforcement will meet regarding service needs, with ADMH, LMHB Robert Canning and Bob Schelen (who have talked with Judge White), NAMI, etc.
    - WPD was open to meet with NAMI.
  - Program looking into training Pastors and Ministries in training about MH problems, since many MH clients go to their pastors and churches for guidance.

### **SAMPLE RFP'S**

- Mark will be posting sample RFP
- Will add to January's Agenda

***Next meeting: Thursday, January 20<sup>th</sup> 10-12 noon***