

Provider & Stakeholder Work Group Agenda

September 30, 2010 – 10:00 a.m.

BUDGET UPDATES

- State Budget-No budget yet, possibly next week, some issues with pension and tax reform
- County Budget
 - Oct 2nd adopted budget. Prelim revenue better than expected. Stable for now, waiting for state budget then modifications after that.
 - ADMH continues to be audited, challenges from previous years
 - ADMH deficit is balanced via 8 million dollar landfill trust fund loan
 - Sacramento Co Mental Health Service Impacts to Yolo—previous meeting inquiry
- No increase in Crisis Evaluations
- Sacramento County access beds at Woodland Health Care's 3B North Unit, Court Hearing costs have increased.

DATA-MENTAL HEALTH SERVICES AND ALCOHOL & DRUG SERVICES

- Mark Bryan presented a data overview of Outpatient Services for 08-09 and 09-10, broken out by Children (age 0-17) and Adults (age 18-100), including TBS and Day Treatment for all providers

BRAINSTORMING LIST OF CURRENT NEEDS, CONCERNS, IDEAS

- Under served, family requests for services of their child-minor or adult, those with private insurance, older adults
- Accessibility needs including location of service and/transportation
- Discharge planning and aftercare upon discharge from psych hospital or residential setting
- Community Integration Support
- Greater case management support in Residential settings
- After hours support, non-traditional hours, 7 days/week
- Consistency of contact
- Access to information, language barriers and access points, non-electronics/internet,
- Use of independent providers
- Prevention and early intervention, for those that are not Seriously Mentally Ill
- The silent mentally ill can be overlooked
- Co-occurring mental health and drug/alcohol may need a higher level of care
- High users – diverting for cost savings to serve more clients w/freed up money
- Consider using MHSA funding as source/refinements, minor or major changes
- *Case study Million Dollar Murray in NYC, Yolo County did their version (HPAC) Michele Kellogg will get copy of study to share.*

- RFP Process
 - Provide at least 3 months notice about which contracts are going out for RPF
 - Allow at least 4 weeks turnaround to submit
 - Allow at least 2 months to gear up once selection has been made
 - Give points for local preference
 - Put contracts on a consistent cycle, 3 yrs
 - Clarity on what service is being requested

- *Get RFP samples*
- Riverside County—reported as good example
- Social Services RFP's—reported as easier to read with clearer structure
- *Request—Provide list of current contracts with the last time they changed and/or went out for RFP*

ROUND TABLE

- Pat Leary—County received Blue Shield Planning Grant \$125K, with required match of \$125K by the county and some by local CBO's. Early stage of the planning the grant will help determine whether the county should apply for 1115 Medi-Cal waiver for 2014. If we don't apply for the waiver, how will Yolo County look by 2014
- Karen Larsen—CommuniCare received a \$140K 3 year SAMHSA grant, they are hiring new staff
- Caren Livingstone—Monday, October 4th rally for Mental Health awareness week
- Debi Scott—MHSA PEI Urban Resiliency Program is in full swing, started groups in all 3 districts
- Jorge Ayala—Office of Ed budget is balanced, the Jobs bill was a safety net for over 2 years, that replenishes reserves and provides services
- Ron Fader—EMQ Families First opened a new intensive residential 7-bed unit girls