

Mental Health Programs Age on Date of Service 0 to 17

Outpatient Services

	<u>FY08-09</u> <u>Clients</u>	<u>FY08-09</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY08-09</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
ADMH	631	9,597	15	528,486	55	599	12,071	20	660,488	55	25%
ASO Foster Care	39	538	14	31,525	59	21	297	14	15,630	53	-50%
Charis Youth Center Outpatient	0	0	0	0	0	3	16	5	925	58	0%
Communicare Health Centers	83	1,644	20	84,365	51	88	1,622	18	76,930	47	-9%
Families First Outpatient	80	3,514	44	278,938	79	43	2,518	59	201,299	80	-28%
Family Resource Center	17	107	6	7,227	68	0	0	0	0	0	-100%
Out of County Foster Adopted	11	173	16	13,104	76	5	151	30	9,036	60	-31%
Private Provider	4	17	4	980	58	2	13	7	780	60	-20%
St. Vincent's School for Boys Outpatient	3	311	104	12,625	41	2	116	58	6,802	59	-46%
Suicide Prevention of Yolo County	116	147	1	19,815	135	129	169	1	24,486	145	24%
Summitview Outpatient	3	125	42	8,069	65	3	59	20	3,511	60	-56%
TLC Child and Family Services Outpatient	0	0	0	0	0	1	105	105	4,034	38	0%
Victor Treatment	8	39	5	1,595	41	6	33	6	2,964	90	86%
Yolo Family Service Agency	112	2,046	18	108,696	53	133	1,954	15	97,194	50	-11%
Youth For Change Outpatient	6	138	23	6,703	49	6	465	78	21,265	46	217%

Therapeutic Behavioral Services

	<u>FY08-09</u> <u>Clients</u>	<u>FY08-09</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY08-09</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
Families First Outpatient	12	837	70	76,035	91	11	171	16	13,631	80	-82%
JDT Consultants Inc	6	318	53	63,652	200	4	242	61	41,458	171	-35%

Day Treatment

	<u>FY08-09</u> <u>Clients</u>	<u>FY08-09</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY08-09</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
Charis Youth Center Day Treatment/Rehab	0	0	0	0	0	3	190	63	1,140	6	0%
Families First Day Treatment Rehab	2	18	9	108	6	2	244	122	1,464	6	1,256%
Families First Outpatient	1	117	117	702	6	0	0	0	0	0	-100%
Summitview Residential	4	313	78	1,763	6	3	129	43	774	6	-56%
Victor Treatment	8	843	105	5,058	6	3	163	54	978	6	-81%
Youth For Change Day Treatment	2	42	21	252	6	4	93	23	558	6	121%
Youth For Change Outpatient	3	76	25	456	6	0	0	0	0	0	-100%

Total Consumers:

943

860

Mental Health Programs Age on Date of Service 18 to 100

Outpatient Services

	<u>FY08-09</u> <u>Clients</u>	<u>FY08-09</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY08-09</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
ADMH	2,570	39,049	15	1,502,221	38	2,349	40,994	17	1,631,922	40	9%
ASO Foster Care	2	14	7	840	60	2	2	1	120	60	-86%
Charis Youth Center Outpatient	1	1	1	16	16	0	0	0	0	0	-100%
Communicare Health Centers	6	86	14	3,782	44	6	27	5	1,507	56	-60%
Families First Outpatient	2	1	1	30	30	5	60	12	5,744	96	19,047%
Private Provider	9	106	12	6,300	59	11	161	15	8,702	54	38%
Suicide Prevention of Yolo County	686	893	1	120,604	135	654	902	1	123,001	136	2%
Telecare Yolo Strides	69	5,949	86	382,479	64	62	6,295	102	442,627	70	16%
Turning Point Community Programs	0	0	0	0	0	83	666	8	11,763	18	0%
Victor Treatment	0	0	0	0	0	1	2	2	30	15	0%
Woodland Memorial Hosp IP	2	1	1	5	5	3	2	1	218	109	4,260%
YCCC Farmhouse Residential	0	0	0	0	0	3	210	70	210	1	0%
YCCC Haven House	28	309	11	8,733	28	30	140	5	4,124	29	-53%
Yolo Family Service Agency	34	229	7	13,108	57	3	19	6	923	49	-93%

Therapeutic Behavioral Services

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ADMH	18	88	5	4,061	46	24	186	8	13,391	72	230%
Families First Outpatient	0	0	0	0	0	1	2	2	220	110	0%

Day Treatment

	<u>FY08-09</u> <u>Clients</u>	<u>FY08-09</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY08-09</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Services</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
Pine Tree Gardens East	19	3,212	169	19,272	6	21	3,189	152	19,134	6	-1%
Victor Treatment	2	1	1	6	6	2	47	24	282	6	4,600%

Total Consumers:

3,015

2,706